## **RESOLUTION NO. 2021-145**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE ADOPTING UPDATED USER FEES FOR THE ELK GROVE AQUATICS CENTER

**WHEREAS**, the Elk Grove Aquatic Center (EGAC) opened to the public in May 2019 as part of the District56 recreational campus; and

**WHEREAS**, in October 2017, the City entered into a management agreement with the Cosumnes Community Services District (CCSD) to operate the facility; CCSD provides a variety of classes such as swim lessons and aqua aerobics, hosts special events, and manages room rentals at the EGAC; and

**WHEREAS**, the City Council originally adopted EGAC user fees in July 2018 (Resolution No. 2018-153), and adopted updated fees in July 2019 (Resolution No. 2019-115), and February 2020 (Resolution No. 2020-033) based on research of fee information for aquatic centers in surrounding jurisdictions and in consultation with CCSD and local swim teams; and

WHEREAS, the fees establish reasonable rates for aquatic services based on similar services in the region; the fees also include a senior rate and a Laguna Ridge resident rate which provides a 20 percent discount on certain services in recognition of the use of Laguna Ridge Community Facilities District funds in the construction of the EGAC; and

**WHEREAS**, the CCSD Board of Directors approved a new Fee Schedule in May 2021, which includes new prices for some of their aquatic classes and to remain consistent with CCSD pricing as the facility operator and market rates in the area, City staff recommends updating the EGAC user fee schedule; and

WHEREAS, public notice of the proposed fees has been given as required by law.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby finds that the fees identified in Exhibit A, attached hereto and incorporated herein by reference, do not exceed the reasonable costs to the City to provide the services identified, and the City Council hereby adopts and approves such user fees for the Elk Grove Aquatics Center effective as of the date of this Resolution;

**AND, BE IT FURTHER RESOLVED** that this Resolution, and the fees adopted hereunder, supersede any and all previously adopted fee schedules for the Elk Grove Aquatics Center, including Resolution Nos 2020-033, 2019-115 and 2018-153, which previously adopted fee resolutions are rescinded as of the effective date of this Resolution.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this  $26^{\text{th}}$  day of May 2021

BOBBIE SINGH-ALLEN, MAYOR of the CITY OF ELK GROVE

ATTEST:

MOON LINDODEN CITY CLEDK

APPROVED AS TO FORM:

JONATHAN P. HOBBS, CITY ATTORNEY

## Elk Grove Aquatics Center Fees May 26, 2021

	ACTIVITY	FEE	
	Lap Swim		
	Daily Drop-In	\$ 7.00	
*	10-visit Membership Pass	ACTIVITY ELMINATED	
*	10-visit Membership Pass (Laguna Ridge Residents/Seniors)	ACTIVITY ELMINATED	
*	Monthly Membership	\$ 60.00	
*	Monthly Membership (Laguna Ridge Residents/Seniors)	\$ 48.00	
*	Monthly Auto-Pay	\$ 55.00	
*	Monthly Auto-Pay (Laguna Ridge Residents/Seniors)	\$ 44.00	
	Rec Swim		
	Daily Visit (ages 2-4) / Under 2 is Free	\$ 5.00	
	Daily Visit (ages 5+)	\$ 8.00	
	Summer Pass (ages 2-4) *Before 1st Sun in June	\$ 70.00	
	Summer Pass (ages 2-4)*Before 1st Sun in June (Laguna Ridge/Seniors)	\$ 56.00	
	Summer Pass (ages 2-4) *After 1st Sun in June	\$ 80.00	
	Summer Pass (ages 2-4)*After 1st Sun in June (Laguna Ridge/Seniors)	\$ 64.00	
	Summer Pass (ages 5+) *Before 1st Sun in June	\$ 80.00	
	Summer Pass (ages 5+)*Before 1st Sun in June (Laguna Ridge/Seniors)	\$ 64.00	
	Summer Pass (ages 5+) *After 1st Sun in June	\$ 90.00	
	Summer Pass (ages 5+)*After 1st Sun in June (Laguna Ridge/Seniors)	\$ 72.00	
	Wristband for Inflatables	\$ 2.00	
	Aquatic Classes		
	Water Aerobics (per class)	\$5.00-\$10.00/class \$4.50-\$8.00/hour	
	Junior Guard Class/AQ Kids/Camps		
	Certification Classes	\$50.00 - \$250.00/class	
	Swim Lessons (Group)	\$8.00-\$20.00/class	
	Swim Lessons (Private)	\$26.00-\$37.00/class	
	Aquatic Rentals		
	Per lane/per hour (competition - long course 50m)	\$ 15.00	
	Per lane/per hour (competition - short course 25yd)	\$ 10.00	
	Pools - Private Rental per hour minimum 2 hr rental		
	50 Meter Competition Pool per hour	\$ 300.00	
	50 Meter Competition Pool per hour (Laguna Ridge Resident/Senior)	\$ 240.00	
	25 yard Instructional Pool per hour	\$ 75.00	
	25 yard Instructional Pool per hour (Laguna Ridge Resident/Senior)	\$ 60.00	
	Recreational Pool per hour	\$175.00/hour \$140.00/hour	
	Recreational Pool per hour (Laguna Ridge/Seniors)		
	Pool Party Packages		

Splash Party Thurs-Fri / Sat-Sun Pricing-2 hr use 30 guests	
Adventure Party Thurs-Fri / Sat-Sun Pricing-2 hr use 30 guests*	
*Party includes 5 XL pizzas and 5 pitchers of drinks	
"Private Splash Party" Sat-Sun Pricing-2 hr use 100 guests	
Wackford Blue Heron Room Sat-Sun add-on	
"Small Package" Mon-Fri 2 hr 30 guests - Canopy	\$ 250.00
"Small Package" Mon-Fri 2 hr 30 guests - Canopy (Laguna Ridge)	\$ 200.00
"SmallPackage" Sat-Sun 2 hr 30 Guests - Party Room	\$ 300.00
"Small Package" Sat-Sun 2 hr 30 Guests - Party Room (Laguna Ridge)	\$ 240.00
Small Food Add- on (5 XL Pizzas/ 5 Pitchers of Soda)	\$ 80.00
Wrist Band Bundle for 20 Guests	\$ 30.00
"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm	\$ 500.00
"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm	
(Laguna Ridge)	\$ 400.00
"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm	\$ 550.00
"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm (Laguna Ridge)	\$ 440.00
Large Food Add- on (10 XL Pizzas/ 10 Pitchers of Soda)	\$ 175.00
Swim Meets (includes use of Meet Management Room)	
Half-Day Meet (3-8 hours)	\$1,600.00
Full-Day Meet (8+-15 hours)	\$2,500.00
	\$2,300.00
Facility Rental (per hour)	
Party Room Rental	
Half-Room: capacity 30	\$ 50.00
Half-Room: capacity 30 (Laguna Ridge Residents/Seniors)	\$ 40.00
Full Room: capacity 60	\$ 100.00
Full Room: capacity 60 (Laguna Ridge Residents/Seniors)	\$ 80.00
Pool Cabana/Canopy Rental	\$ 30.00
Pool Cabana/Canopy Rental (Laguna Ridge Residents/Seniors)	\$ 24.00
Staffing (Lifeguard/Custodial)	\$25.00-\$32.00/hour

<sup>\*</sup> Revised May 26, 2021

## CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2021-145

STATE OF CALIFORNIA	)	
COUNTY OF SACRAMENTO	)	ss
CITY OF ELK GROVE	)	

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 26, 2021 by the following vote:

AYES: COUNCILMEMBERS: Singh-Allen, Nguyen, Spease, Suen

NOES: COUNCILMEMBERS: Hume

ABSTAIN: COUNCILMEMBERS: None

ABSENT: COUNCILMEMBERS: None

Jason Lindgren, City Clerk City of Elk Grove, California